

**Budget Allocation Report**

Select Report Type: Budget Allotment Report

Financial Year: 2015\_16 From: 01/04/2015 To: 31/03/2016

BCO Code/DDO Code: 2138004 PRINCIPAL GOVERNMENT COLLEGE, SARGAON, MUNGELI

Budget Type: ALL

Demand Number(Optional)

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**ALL Budget Allocation Report(in Rupees) Financial Year:2015\_16**

| S.NO. | BCOCODE/DDOCODE | Head Details                        | Budget Allocated  | Total Budget Distributed | Self Expenditure  | Balance           | Total Expenditure of DDO's | Total Expenditure(Self Exp + Exp of DDO's) |
|-------|-----------------|-------------------------------------|-------------------|--------------------------|-------------------|-------------------|----------------------------|--|
| 1     | 2138004         | 41-2202-03-103-0102-9805-11-013-V   | 6,650             | 0                        | 6,650             | 0                 | 0                          | 6,650                                      |
| 2     | 2138004         | 44-2202-03-103-0000-0798-01-001-V ✓ | 0                 | 0                        | 1,48,200          | -1,48,200         | 0                          | 1,48,200                                   |
| 3     | 2138004         | 44-2202-03-103-0101-0798-01-001-V ✓ | 58,00,000         | 0                        | 103,36,640        | -45,36,640        | 0                          | 103,36,640                                 |
| 4     | 2138004         | 44-2202-03-103-0101-0798-01-003-V ✓ | 66,70,000         | 0                        | 84,01,494         | -17,31,494        | 0                          | 84,01,494                                  |
| 5     | 2138004         | 44-2202-03-103-0101-0798-01-006-V ✓ | 4,00,000          | 0                        | 4,98,250          | -98,250           | 0                          | 4,98,250                                   |
| 6     | 2138004         | 44-2202-03-103-0101-0798-01-014-V ✓ | 40,000            | 0                        | 51,300            | -11,300           | 0                          | 51,300                                     |
| 7     | 2138004         | 44-2202-03-103-0101-0798-01-015-V   | 0                 | 0                        | 0                 | 0                 | 0                          | 0  |
| 8     | 2138004         | 44-2202-03-103-0101-0798-01-020-V   | 5,000             | 0                        | 0                 | 5,000             | 0                          | 0  |
| 9     | 2138004         | 44-2202-03-103-0101-0798-03-001-V   | 10,000            | 0                        | 0                 | 10,000            | 0                          | 0  |
| 10    | 2138004         | 44-2202-03-103-0101-0798-04-001-V   | 3,000             | 0                        | 0                 | 3,000             | 0                          | 0  |
| 11    | 2138004         | 44-2202-03-103-0101-0798-04-002-V   | 5,000             | 0                        | 0                 | 5,000             | 0                          | 0  |
| 12    | 2138004         | 44-2202-03-103-0101-0798-04-004-V   | 1,00,000          | 0                        | 1,00,000          | 0                 | 0                          | 1,00,000                                   |
| 13    | 2138004         | 44-2202-03-103-0101-0798-04-005-V   | 20,000            | 0                        | 12,350            | 7,650             | 0                          | 12,350                                     |
| 14    | 2138004         | 44-2202-03-103-0101-0798-04-007-V   | 10,000            | 0                        | 10,000            | 0                 | 0                          | 10,000                                     |
| 15    | 2138004         | 44-2202-03-103-0101-0798-04-008-V   | 5,000             | 0                        | 5,000             | 0                 | 0                          | 5,000                                      |
| 16    | 2138004         | 44-2202-03-103-0101-0798-10-009-V   | 29,700            | 0                        | 1,500             | 28,200            | 0                          | 1,500                                      |
| 17    | 2138004         | 44-2202-03-103-0101-0798-25-001-V   | 1,00,000          | 0                        | 99,332            | 668               | 0                          | 99,332                                     |
| 18    | 2138004         | 44-2202-03-103-0101-5671-04-004-V   | 10,000            | 0                        | 10,000            | 0                 | 0                          | 10,000                                     |
| 19    | 2138004         | 64-2202-03-103-0103-4699-11-004-V   | 47,250            | 0                        | 47,250            | 0                 | 0                          | 47,250                                     |
|       |                 | <b>Total</b>                        | <b>132,61,600</b> | <b>0</b>                 | <b>197,27,966</b> | <b>-64,66,366</b> | <b>0</b>                   | <b>197,27,966</b>                          |